

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1 APRIL 2010 TO 31 MARCH 2011**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.10 - 31.03.11	<b>ACTUAL</b> 01.04.10 - 31.03.11
TOTAL EXPENDITURE	152,050	147,134
TOTAL INCOME	(46,200)	(47,941)
DEFICIT/(SURPLUS)	105,850	99,193

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>10-11 ACTUAL</b>	<b>10-11 PROFILE</b>	<b>10-11 ACTUAL</b>
PURCHASE of GRAVES	(15,826)	(12,400)	23 + 7 pre-purchase
INTERMENTS(Earthen Grave)	(18,855)	(17,500)	53 (inc 12 ashes)
MEMORIAL PERMITS	(4,846)	(5,100)	42
LEASE Columbaria Vaults/Plaques	(6,295)	(8,800)	9 new vaults + 9 renewal tablets
USE of CHAPEL	(675.00)	(1400.00)	9
<b>TOTAL</b>	<b>(46,497)</b>	<b>(45,200)</b>	<b>152</b>

## NOTES:

All income is net of VAT

All figures are provisional subject to Financial Services Outturn Statement.

